

A

Total number of staff, excluding admin, cooking and cleaning staff employed by the hospital, broken down into Allied Health Professionals (AHP), Doctors, HCA's and Nurses.

The roles given in the example aren't an exhaustive list, therefore, occupational therapists, dieticians, physiotherapists, radiologists, phlebotomists etc are categorised under AHP.

Reporting Date	AHP	Doctors	HCA's	Nurses
31/01/2018	358	166	551	661
28/02/2018	361	170	554	661
31/03/2018	358	173	557	669
30/04/2018	358	175	565	667
31/05/2018	360	177	569	668
30/06/2018	362	177	576	668
31/07/2018	362	190	589	668
31/08/2018	361	188	589	670
30/09/2018	363	186	596	689
31/10/2018	365	186	601	672
30/11/2018	362	189	590	677
31/12/2018	365	192	592	679
31/01/2019	370	192	599	679
28/02/2019	373	196	607	679
31/03/2019	377	199	618	683
30/04/2019	381	203	626	684
31/05/2019	385	204	632	690
30/06/2019	388	207	642	691
31/07/2019	389	224	639	697
31/08/2019	392	224	643	688
30/09/2019	395	230	654	693
31/10/2019	394	232	665	700
30/11/2019	396	231	672	704
31/12/2019	393	229	685	706
31/01/2020	394	222	698	712
29/02/2020	396	220	706	728
31/03/2020	399	216	727	737
30/04/2020	401	312	767	747
31/05/2020	402	320	827	752
30/06/2020	406	319	872	754
31/07/2020	406	325	860	755
31/08/2020	404	223	857	757

B

The table below details staff from question A on permanent, full time contracts.

Reporting Date	AHP	Doctors	HCA's	Nurses
31/01/2018	221	101	123	410
28/02/2018	222	101	122	412
31/03/2018	219	102	122	416
30/04/2018	218	103	123	412
31/05/2018	219	103	122	412
30/06/2018	219	103	123	411
31/07/2018	224	103	127	410
31/08/2018	223	103	127	410
30/09/2018	226	103	128	426
31/10/2018	227	102	125	427
30/11/2018	226	104	125	430
31/12/2018	226	105	127	427
31/01/2019	227	107	127	425
28/02/2019	228	107	128	427
31/03/2019	232	109	132	426
30/04/2019	232	110	136	425
31/05/2019	234	110	133	426
30/06/2019	235	110	136	425
31/07/2019	234	111	138	427
31/08/2019	236	112	136	421
30/09/2019	235	114	134	425
31/10/2019	235	115	134	429
30/11/2019	236	115	135	431
31/12/2019	235	115	135	428
31/01/2020	236	114	136	427
29/02/2020	237	114	135	437
31/03/2020	237	114	134	440
30/04/2020	237	112	136	442
31/05/2020	237	112	137	443
30/06/2020	237	111	135	446
31/07/2020	237	111	136	446
31/08/2020	236	109	136	448

C

The table below details the Staff from question A employed as bank staff

Reporting Date	AHP	Doctors	HCA's	Nurses
31/01/2018	34	11	500	420
28/02/2018	35	13	502	427
31/03/2018	35	16	507	432
30/04/2018	36	16	515	436
31/05/2018	38	17	520	438
30/06/2018	40	17	525	437
31/07/2018	39	18	534	437
31/08/2018	40	22	535	438
30/09/2018	40	21	545	444
31/10/2018	41	21	552	432
30/11/2018	42	21	542	438
31/12/2018	43	22	543	443
31/01/2019	44	22	550	450
28/02/2019	46	24	555	451
31/03/2019	46	26	563	456
30/04/2019	49	30	573	462
31/05/2019	50	30	580	469
30/06/2019	50	34	587	474
31/07/2019	52	36	588	484
31/08/2019	53	39	594	485
30/09/2019	56	40	606	492
31/10/2019	55	41	617	499
30/11/2019	57	41	623	501
31/12/2019	56	40	634	512
31/01/2020	55	34	648	516
29/02/2020	56	33	660	525
31/03/2020	61	31	684	538
30/04/2020	61	31	718	556
31/05/2020	62	30	779	564
30/06/2020	64	32	823	565
31/07/2020	64	32	815	565
31/08/2020	67	34	815	565

D

The table below details the number of staff from question A working part time hours

Reporting Date	AHP	Doctors	HCA's	Nurses
31/01/2018	135	21	64	173
28/02/2018	137	21	63	172
31/03/2018	136	22	63	171
30/04/2018	136	22	63	166
31/05/2018	136	23	64	166
30/06/2018	137	22	65	165
31/07/2018	134	22	66	164
31/08/2018	130	23	66	164
30/09/2018	131	24	62	164
31/10/2018	130	24	61	160
30/11/2018	128	25	61	158
31/12/2018	132	25	63	158
31/01/2019	135	25	64	156
28/02/2019	135	24	65	155
31/03/2019	137	21	66	152
30/04/2019	137	21	67	148
31/05/2019	138	22	67	144
30/06/2019	138	21	67	144
31/07/2019	137	20	66	142
31/08/2019	138	20	66	139
30/09/2019	135	20	65	137
31/10/2019	134	28	64	138
30/11/2019	135	28	63	135
31/12/2019	135	29	63	134
31/01/2020	137	28	62	130
29/02/2020	136	29	61	129
31/03/2020	135	27	61	130
30/04/2020	133	52	80	130
31/05/2020	132	52	80	130
30/06/2020	134	51	81	128
31/07/2020	134	51	72	126
31/08/2020	130	28	60	125